



महाराष्ट्र शासन राजपत्र

असाधारण भाग आठ

वर्ष ३ अंक ३६]

शनिवार, एप्रिल १५, २०१७/चैत्र २५, शके १९३९

[पृष्ठे ७७, किंमत : रुपये २७.००

असाधारण क्रमांक ६९

प्राधिकृत प्रकाशन

महाराष्ट्र विधानमंडळाचे अधिनियम व राज्यपालांनी प्रख्यापित केलेले अध्यादेश व केलेले विनियम आणि विधि व न्याय विभागाकडून आलेली विधेयके (इंग्रजी अनुवाद).

In pursuance of clause (3) of article 348 of the Constitution of India, the following translation in English of the Maharashtra Appropriation Act, 2017 (Mah. Act No. XXVI of 2017), is hereby published under the authority of the Governor.

By order and in the name of the Governor of Maharashtra,

PRAKASH H. MALI,

Principal Secretary to Government,
Law and Judiciary Department.

MAHARASHTRA ACT No. XXVI OF 2017.

(First published, after having received the assent of the Governor in the "Maharashtra Government Gazette", on the 15th April 2017).

An Act to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State for the services of the year ending on the thirty-first day of March 2018.

WHEREAS by virtue of article 204 of the Constitution of India, it is necessary to provide for the passing of an Appropriation Act for the appropriation of certain further sums from and out of the Consolidated Fund of the State for the services of the year ending on the thirty-first day of March 2018; and for the purpose of authorising payment of the said sums; it is hereby enacted in the Sixty-eighth Year of the Republic of India as follows :—

1. This Act may be called the Maharashtra Appropriation Act, 2017. Short title.

Withdrawal
of Rs.
30,92,26,40,69,000
out of
the
Consolidated
Fund of the
State for the
Financial
Year 2017-
2018.

2. From and out of the Consolidated Fund of the State, there may be paid and applied sums not exceeding those specified in column (4) of the Schedule hereto annexed amounting in aggregate, inclusive of the sum specified in column (4) of the Schedule to the Maharashtra Appropriation (Vote on Account) Act, 2017, to the sum of three lakhs nine thousand two hundred twenty six crores, forty lakhs, sixty nine thousand rupees towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March 2018, in respect of the services and purposes specified in column (2) of the Schedule. Mah. XXIV of 2017.

Appropriation.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March 2018.

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or Other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Voted by the Legislative Assembly	Sums not exceeding — <i>Charged</i> on the Consolidated Fund (4)	Total
			Rs.	Rs.	Rs.
A-Expenditure on Revenue Account					
General Administration Department					
A-1	Governor and Council of Ministers	2012, President,Vice President/Governor/Administrator of Union Territories. 2013, Council of Ministers	25,27,05,000	13,76,23,000	39,03,28,000
A-2	Elections.	2015, Elections.	1,79,17,55,000	...	1,79,17,55,000
A-3	Public Service Commission.	2051, Public Service Commission.	26,01,000	51,45,29,000	51,71,30,000
A-4	Secretariat and Miscellaneous General Services	2052, Secretariat-General Services 2059, Public Works. 2070, Other Administrative Services 2075, Miscellaneous General Services	5,05,95,78,000	1,05,000	5,05,96,83,000
A-5	Social Services	2216, Housing 2235, Social Security and Welfare 2250, Other Social Services. 2251, Secretariat-Social Services	2,05,09,54,000	...	2,05,09,54,000
A-6	Information and Publicity.	2220, Information and Publicity.	1,32,91,09,000	1,00,000	1,32,92,09,000
A-7	Civil Aviation	3053, Civil Aviation	1,52,75,93,000	...	1,52,75,93,000
Total-General Administration Department			12,01,42,95,000	65,23,57,000	12,66,66,52,000
Home Department.					
B-1	Police Administration	2014, Administration of Justice. 2055, Police. 2070, Other Administrative Services	1,23,51,57,66,000	4,00,50,000	1,23,55,58,16,000
B-2	State Excise.	2039, State Excise.	1,38,18,29,000	1,51,000	1,38,19,80,000
B-3	Transport Administration	2041, Taxes on Vehicles. 3055, Road Transport. 3056, Inland Water Transport.	17,31,53,51,000	...	17,31,53,51,000

મહારાષ્ટ્ર શાસન રાજ્યના અસાધારણ ભાગ આઠ, એપ્રિલ ૧૫, ૨૦૧૭/ચૈત્ર ૨૫, શકે ૧૯૩૯

(1)	(2)	(3)	(4)		
Home Department—Contd.			Rs.	Rs.	Rs.
B-4	Secretariate and Other General Services	{ 2045, Other Taxes and Duties on Commodities and Services. 2052, Secretariat-General Services 2075, Miscellaneous General Services	46,29,02,000	...	46,29,02,000
B-5	Jails.	2056, Jails.	2,99,68,66,000	...	2,99,68,66,000
B-6	General Services	{ 2217, Urban Development. 2235, Social Security and Welfare 2250, Other Social Services.	5,35,51,000	...	5,35,51,000
B-7	Economic Services	{ 3001, Indian Railways-Policy Formulation, Direction, Research and Other Miscellaneous Organisation. 3051, Ports and Light Houses.	2,06,00,00,000	...	2,06,00,00,000
B-8	Compensation and Assignment.	2711, Flood Control and Drainage	10,00,00,000	...	10,00,00,000
B-9	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	28,000	...	28,000
Total-Home Department.			1,47,88,62,93,000	4,02,01,000	1,47,92,64,94,000
Revenue and Forests Department.					
C-1	Revenue and District Administration	{ 2029, Land Revenue 2045, Other Taxes and Duties on Commodities and Services. 2053, District Administration. 2070, Other Administrative Services	21,35,78,26,000	8,54,000	21,35,86,80,000
C-2	Stamps and Registration.	2030, Stamps and Registration.	2,18,87,67,000	6,000	2,18,87,73,000
C-3	Interest Payments	2049, Interest Payments	...	11,000	11,000
C-4	Secretariat and Other General Services	{ 2052, Secretariat-General Services 2059, Public Works. 2075, Miscellaneous General Services	53,04,74,000	25,03,000	53,29,77,000

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C-5	Other Social Services	<div> 2217, Urban Development. 2225, Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities. 2235, Social Security and Welfare 2250, Other Social Services. </div>	39,85,14,000	11,000	39,85,25,000
C-6	Relief on Account of Natural Calamities.	2245, Relief on Account of Natural Calamities	71,87,59,49,000	4,000	71,87,59,53,000
C-7	Forest	<div> 2406, Forestry and Wild Life 2415, Agricultural Research and Education 2551, Hill Areas </div>	22,53,33,09,000	50,000	22,53,33,59,000
C-8	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	...	42,00,00,000	42,00,00,000
Total-Revenue and Forests Department.			1,18,88,48,39,000	42,34,39,000	1,19,30,82,78,000
Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.					
D-1	Interest Payments	2049, Interest Payments	...	33,91,56,000	33,91,56,000
D-2	Social Security and Welfare	2235, Social Security and Welfare	1,12,60,000	...	1,12,60,000
D-3	Agriculture Services	<div> 2401, Crop Husbandry 2402, Soil and Water Conservation 2415, Agricultural Research and Education </div>	62,28,41,97,000	8,00,000	62,28,49,97,000
D-4	Animal Husbandry.	2403, Animal Husbandry.	10,28,31,89,000	3,50,000	10,28,35,39,000
D-5	Dairy Development.	2404, Dairy Development.	4,26,86,13,000	50,00,000	4,27,36,13,000
D-6	Fisheries	2405, Fisheries	1,12,27,60,000	1,50,000	1,12,29,10,000
D-7	Secretariate and Other Economic Services	<div> 2702, Minor Irrigation 3451, Secretariat-Economic Services </div>	21,70,71,000	...	21,70,71,000
Total-Agriculture,Animal Husbandry,Dairy Development and Fisheries Department.			78,18,70,90,000	34,54,56,000	78,53,25,46,000
School Education and Sports Department.					
E-1	Interest Payments	2049, Interest Payments	...	18,09,19,88,000	18,09,19,88,000
E-2	General Education.	2202, General Education.	4,66,61,38,31,000	25,00,000	4,66,61,63,31,000
E-3	Secretariat and Other Social Services	<div> 2204, Sports and Youth Services. 2205, Art and Culture. 2225, Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities. 2235, Social Security and Welfare 2251, Secretariat-Social Services </div>	2,80,81,14,000	2,000	2,80,81,16,000
Total-School Education and Sports Department.			4,69,42,19,45,000	18,09,44,90,000	4,87,51,64,35,000

(1)	(2)	(3)	(4)		
			Rs.	Rs.	Rs.
	Urban Development Department.				
F-1	Interest Payments	2049, Interest Payments	...	50,000	50,000
F-2	Urban Development and Other Advance Services	2053, District Administration. 2070, Other Administrative Services	1,21,49,56,22,000	1,62,000	1,21,49,57,84,000
F-3	Secretariat and Other Social Services	2217, Urban Development. 3054, Roads and Bridges 2230, Labour and Employment 2235, Social Security and Welfare 2251, Secretariat-Social Services 3475, Other General Economic Services	1,25,41,37,000	...	1,25,41,37,000
F-4	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	71,39,45,18,000	...	71,39,45,18,000
		Total-Urban Development Department.	1,94,14,42,77,000	2,12,000	1,94,14,44,89,000
		Finance Department.			
G-1	Sales Tax Administration	2020, Collection of Taxes on Income and Expenditure. 2040, Taxes on Sales, Trade etc. 3475, Other General Economic Services	8,03,88,07,000	1,25,000	8,03,89,32,000
G-2	Other Fiscal and Miscellaneous Services	2047, Other Fiscal Services 2070, Other Administrative Services 2075, Miscellaneous General Services 2216, Housing 2048, Appropriation for Reduction or Avoidance of Debt	12,12,41,97,000	...	12,12,41,97,000
G-3	Interest Payment and Debt Servicing	2049, Interest Payments	...	3,07,57,89,58,000	3,07,57,89,58,000
G-4	Secretariat-General Services	2052, Secretariat-General Services	36,51,80,000	...	36,51,80,000
G-5	Treasury and Accounts Administration	2054, Treasury and Accounts Administration	3,11,97,08,000	2,00,000	3,11,99,08,000
G-6	Pensions and Other Retirement Benefits	2071, Pensions and Other Retirement Benefits	1,97,87,28,58,000	29,11,55,000	1,98,16,40,13,000
G-7	Social Security and Welfare	2235, Social Security and Welfare	76,30,23,000	...	76,30,23,000
		Total-Finance Department.	2,22,28,37,73,000	3,07,87,04,38,000	5,30,15,42,11,000

Public Works Department.					
H-1	Interest Payments	2049, Interest Payments	...	5,21,64,000	5,21,64,000
H-2	Other Administrative Services	2070, Other Administrative Services			
H-3	Housing	2235, Social Security and Welfare	1,25,00,000	...	1,25,00,000
		2216, Housing	2,87,92,40,000	...	2,87,92,40,000
H-4	Secretariat and Other Economic Services	2406, Forestry and Wild Life			
		3051, Ports and Light Houses.	66,43,00,000	...	66,43,00,000
		3053, Civil Aviation			
		3451, Secretariat-Economic Services			
H-5	Roads and Bridges	3054, Roads and Bridges	39,83,69,44,000	15,00,000	39,83,84,44,000
H-6	Public Works and Administrative and Functional Buildings.	2059, Public Works.			
		2202, General Education.			
		2203, Technical Education.			
		2205, Art and Culture.	26,03,95,53,000	3,42,30,000	26,07,37,83,000
		2210, Medical and Public Health			
		2217, Urban Development.			
		2230, Labour and Employment			
		2403, Animal Husbandry.			
		2405, Fisheries			
Total-Public Works Department.			69,43,25,37,000	8,78,94,000	69,52,04,31,000
Water Resources Department.					
I-1	Interest Payments	2049, Interest Payments	...	1,33,79,05,000	1,33,79,05,000
I-2	Social Security and Welfare	2235, Social Security and Welfare	2,00,00,000	...	2,00,00,000
I-3	Irrigation, Power and Other Economic Services	2402, Soil and Water Conservation			
		2701, Major and Medium Irrigation.			
		2702, Minor Irrigation	19,21,46,47,000	...	19,21,46,47,000
		2705, Command Area Development.			
		2711, Flood Control and Drainage			
		2801, Power			
		3402, Space Research.			
I-4	Secretariat-Economic Services	3451, Secretariat-Economic Services	44,59,30,000	...	44,59,30,000
Total-Water Resources Department.			19,68,05,77,000	1,33,79,05,000	21,01,84,82,000

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(1)	(2)	(3)	(4)		
	Law and Judiciary Department.		Rs.	Rs.	Rs.
J-1	Administration of Justice.	2014, Administration of Justice.	17,02,96,77,000	2,78,54,39,000	19,81,51,16,000
J-2	Secretariat and Other Social and Economic Services	2052, Secretariat-General Services 2070, Other Administrative Services 2235, Social Security and Welfare 2250, Other Social Services. 3475, Other General Economic Services	1,02,62,32,000	9,00,000	1,02,71,32,000
J-3	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	7,40,00,000	...	7,40,00,000
		Total-Law and Judiciary Department.	18,12,99,09,000	2,78,63,39,000	20,91,62,48,000
	Industries,Energy and Labour Department.				
K-1	Other Taxes and Duties on Commodities and Services.	2045, Other Taxes and Duties on Commodities and Services.	52,34,64,000	...	52,34,64,000
K-2	Interest Payments	2049, Interest Payments
K-3	Stationary and Printing	2057, Supplies and Disposals.			
K-4	Labour and Employment	2058, Stationery and Printing.	1,87,78,96,000	4,00,000	1,87,82,96,000
K-5	Social Security and Welfare	2230, Labour and Employment	1,89,25,96,000	...	1,89,25,96,000
		2235, Social Security and Welfare	25,90,000	...	25,90,000
K-6	Energy	2801, Power			
		2810, New and Renewable Energy.	66,99,80,00,000	...	66,99,80,00,000
K-7	Industries	2851, Village and small industries			
		2852, Industries.	29,37,37,58,000	10,00,00,000	29,47,37,58,000
		2853, Non-Ferrous Mining and Metallurgical Industries			
K-8	Secretariat-Economic Services	3451, Secretariat-Economic Services	27,66,57,000	...	27,66,57,000
		Total-Industries,Energy and Labour Department.	1,00,94,49,61,000	10,04,00,000	1,01,04,53,61,000

Rural Development and Water Conservation Department.

L-1	Interest Payments	2049, Interest Payments	...	10,55,09,95,000	10,55,09,95,000
L-2	District Administration.	2053, District Administration.	38,09,46,60,000	1,00,000	38,09,47,60,000
L-3	Rural Development Programmes.	2059, Public Works.	64,60,64,82,000	2,00,000	64,60,66,82,000
		2235, Social Security and Welfare			
		2402, Soil and Water Conservation			
		2415, Agricultural Research and Education			
		2501, Special Programmes for Rural Development.			
		2505, Rural Employment.			
		2515, Other Rural Development Programmes.			
		2702, Minor Irrigation			
		2810, New and Renewable Energy.			
		3054, Roads and Bridges			
L-4	Secretariat-Economic Services	3451, Secretariat-Economic Services	53,68,92,000	...	53,68,92,000
L-5	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	6,49,53,28,000	6,00,05,44,000	12,49,58,72,000
Total-Rural Development and Water Conservation Department.			1,09,73,33,62,000	16,55,18,39,000	1,26,28,52,01,000

Food,Civil Supplies and Consumer Protection Department.

M-1	Social Security and Welfare	2235, Social Security and Welfare	10,00,000	...	10,00,000
M-2	Food, Storage and Warehousing	2408, Food, Storage and Warehousing	16,43,14,32,000	3,15,000	16,43,17,47,000
M-3	Secretariat and Other Economic Services	3451, Secretariat-Economic Services	66,36,95,000	...	66,36,95,000
		3475, Other General Economic Services			
Total-Food,Civil Supplies and Consumer Protection Department.			17,09,61,27,000	3,15,000	17,09,64,42,000

(1)	(2)	(3)	(4)		
	Social Justice and Special Assistance Department.		Rs.	Rs.	Rs.
N-1	Interest Payments	2049, Interest Payments	...	24,64,28,000	24,64,28,000
N-2	Secretariat and Other Social Services	{ 2053, District Administration. 2216, Housing 2251, Secretariat-Social Services	9,05,22,82,000	...	9,05,22,82,000
N-3	Welfare of Scheduled Caste and Scheduled Tribes and Other Backward Classes and Minorities	{ 2225, Welfare of Scheduled Castes,Scheduled Tribes, Other Backward Classes and Minorities. 2235, Social Security and Welfare	87,37,18,64,000	5,00,000	87,37,23,64,000
N-6	District Schemes	2225, Welfare of Scheduled Castes,Scheduled Tribes, Other Backward Classes and Minorities.	25,11,41,33,000	...	25,11,41,33,000
		Total-Social Justice and Special Assistance Department.	1,21,53,82,79,000	24,69,28,000	1,21,78,52,07,000
	Planning Department.				
O-1	District Administration.	2053, District Administration.	3,05,00,02,000	...	3,05,00,02,000
O-2	Social Security and Welfare	2235, Social Security and Welfare	4,00,000	...	4,00,000
O-3	Rural Employment.	2505, Rural Employment.	46,88,95,83,000	25,00,00,000	47,13,95,83,000
O-4	Other Rural Development . Programmes	2515, Other Rural Development Programmes.	12,00,000	...	12,00,000
O-6	Other Scientific Research.	3425, Other Scientific Research.	1,00,00,00,000	...	1,00,00,00,000
O-7	Secretariat-Economic Services	3451, Secretariat-Economic Services	2,44,53,70,000	4,10,55,000	2,48,64,25,000
O-8	Tourism	3452, Tourism	1,77,45,74,000	...	1,77,45,74,000
O-9	Census Surveys And Statistics	3454, Census Surveys And Statistics	60,60,55,000	1,000	60,60,56,000

O-14 District Plan-Mumbai City

2059, Public Works.
 2202, General Education.
 2203, Technical Education.
 2204, Sports and Youth Services.
 2205, Art and Culture.
 2210, Medical and Public Health
 2211, Family Welfare.
 2215, Water Supply and Sanitation
 2216, Housing
 2217, Urban Development.
 2220, Information and Publicity.
 2225, Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities.
 2230, Labour and Employment
 2235, Social Security and Welfare
 2236, Nutrtion.
 2401, Crop Husbandry
 2402, Soil and Water Conservation
 2403, Animal Husbandry.
 2404, Dairy Development.
 2405, Fisheries
 2406, Forestry and Wild Life
 2425, Co-operation
 2501, Special Programmes for Rural Development.
 2505, Rural Employment.
 2515, Other Rural Development Programmes.
 2702, Minor Irrigation
 2801, Power
 2810, New and Renewable Energy.
 2851, Village and small industries
 3051, Ports and Light Houses.
 3054, Roads and Bridges
 3056, Inland Water Transport.
 3435, Ecology and Environment
 3451, Secretariat-Economic Services
 3452, Tourism
 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

70,82,12,000

...

70,82,12,000

(1)	(2)	(3)	(4)		
		2059, Public Works. 2202, General Education. 2203, Technical Education. 2204, Sports and Youth Services. 2205, Art and Culture. 2210, Medical and Public Health 2211, Family Welfare. 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development. 2220, Information and Publicity. 2225, Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrtrion. 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry. 2404, Dairy Development. 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programmes for Rural Development. 2505, Rural Employment. 2515, Other Rural Development Programmes. 2702, Minor Irrigation 2801, Power 2810, New and Renewable Energy. 2851, Village and small industries 3051, Ports and Light Houses. 3054, Roads and Bridges 3056, Inland Water Transport. 3435, Ecology and Environment 3451, Secretariat-Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	Rs.	Rs.	Rs.
O-16	District Plan-Mumabi Subrban		2,52,98,32,000	...	2,52,98,32,000

O-18	District Plan-Thane	2059, Public Works. 2202, General Education. 2203, Technical Education. 2204, Sports and Youth Services. 2205, Art and Culture. 2210, Medical and Public Health 2211, Family Welfare. 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development. 2220, Information and Publicity. 2225, Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrtion. 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry. 2404, Dairy Development. 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programmes for Rural Development. 2505, Rural Employment. 2515, Other Rural Development Programmes. 2702, Minor Irrigation 2801, Power 2810, New and Renewable Energy. 2851, Village and small industries 3051, Ports and Light Houses. 3054, Roads and Bridges 3056, Inland Water Transport. 3435, Ecology and Environment 3451, Secretariat-Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	2,09,63,58,000	...	2,09,63,58,000
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(1)	(2)	(3)	(4)
		2059, Public Works.	Rs.
		2202, General Education.	Rs.
		2203, Technical Education.	
		2204, Sports and Youth Services.	
		2205, Art and Culture.	
		2210, Medical and Public Health	
		2211, Family Welfare.	
		2215, Water Supply and Sanitation	
		2216, Housing	
		2217, Urban Development.	
		2220, Information and Publicity.	
		2225, Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities.	
		2230, Labour and Employment	
		2235, Social Security and Welfare	
		2236, Nutrtrtion.	
O-20	District Plan-Raigad	2401, Crop Husbandry	
		2402, Soil and Water Conservation	1,30,50,06,000
		2403, Animal Husbandry.	...
		2404, Dairy Development.	1,30,50,06,000
		2405, Fisheries	
		2406, Forestry and Wild Life	
		2425, Co-operation	
		2501, Special Programmes for Rural Development.	
		2505, Rural Employment.	
		2515, Other Rural Development Programmes.	
		2702, Minor Irrigation	
		2801, Power	
		2810, New and Renewable Energy.	
		2851, Village and small industries	
		3051, Ports and Light Houses.	
		3054, Roads and Bridges	
		3056, Inland Water Transport.	
		3435, Ecology and Environment	
		3451, Secretariat-Economic Services	
		3452, Tourism	
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	

O-22	District Plan-Ratnagiri	2059, Public Works. 2202, General Education. 2203, Technical Education. 2204, Sports and Youth Services. 2205, Art and Culture. 2210, Medical and Public Health 2211, Family Welfare. 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development. 2220, Information and Publicity. 2225, Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrtrion. 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry. 2404, Dairy Development. 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programmes for Rural Development. 2505, Rural Employment. 2515, Other Rural Development Programmes. 2702, Minor Irrigation 2801, Power 2810, New and Renewable Energy. 2851, Village and small industries 3051, Ports and Light Houses. 3054, Roads and Bridges 3056, Inland Water Transport. 3435, Ecology and Environment 3451, Secretariat-Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions 2059, Public Works.	1,11,22,79,000	...	1,11,22,79,000
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(1)	(2)	(3)	(4)
		2202, General Education.	Rs.
		2059, Public Works.	
		2202, General Education.	Rs.
		2203, Technical Education.	
		2204, Sports and Youth Services.	
		2205, Art and Culture.	
		2210, Medical and Public Health	
		2211, Family Welfare.	
		2215, Water Supply and Sanitation	
		2216, Housing	
		2217, Urban Development.	
		2220, Information and Publicity.	
		2225, Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities.	
		2230, Labour and Employment	
		2235, Social Security and Welfare	
		2236, Nutrtion.	
O-24	District Plan-Sindhudurg	2401, Crop Husbandry	
		2402, Soil and Water Conservation	1,29,03,55,000
		2403, Animal Husbandry.	...
		2404, Dairy Development.	1,29,03,55,000
		2405, Fisheries	
		2406, Forestry and Wild Life	
		2425, Co-operation	
		2501, Special Programmes for Rural Development.	
		2505, Rural Employment.	
		2515, Other Rural Development Programmes.	
		2702, Minor Irrigation	
		2810, New and Renewable Energy.	
		2851, Village and small industries	
		3051, Ports and Light Houses.	
		3054, Roads and Bridges	
		3056, Inland Water Transport.	
		3435, Ecology and Environment	
		3451, Secretariat-Economic Services	
		3452, Tourism	
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	

O-26 District Plan-Pune

2059, Public Works.
 2202, General Education.
 2203, Technical Education.
 2204, Sports and Youth Services.
 2205, Art and Culture.
 2210, Medical and Public Health
 2211, Family Welfare.
 2215, Water Supply and Sanitation
 2216, Housing
 2217, Urban Development.
 2220, Information and Publicity.
 2225, Welfare of Scheduled Castes,Scheduled
 Tribes,Other Backward Classes and Minorities.
 2230, Labour and Employment
 2235, Social Security and Welfare
 2236, Nutrtn.
 2401, Crop Husbandry
 2402, Soil and Water Conservation
 2403, Animal Husbandry.
 2404, Dairy Development.
 2405, Fisheries
 2406, Forestry and Wild Life
 2425, Co-operation
 2501, Special Programmes for Rural Development.
 2505, Rural Employment.
 2515, Other Rural Development Programmes.
 2702, Minor Irrigation
 2801, Power
 2810, New and Renewable Energy.
 2851, Village and small industries
 3051, Ports and Light Houses.
 3054, Roads and Bridges
 3056, Inland Water Transport.
 3435, Ecology and Environment
 3451, Secretariat-Economic Services
 3452, Tourism
 3604, Compensation and Assignments to Local Bodies
 and Panchayati Raj Institutions

3,74,52,65,000

...

3,74,52,65,000

(1)	(2)	(3)	(4)
		2059, Public Works.	Rs.
		2202, General Education.	Rs.
		2203, Technical Education.	
		2204, Sports and Youth Services.	
		2205, Art and Culture.	
		2210, Medical and Public Health	
		2211, Family Welfare.	
		2215, Water Supply and Sanitation	
		2216, Housing	
		2217, Urban Development.	
		2220, Information and Publicity.	
		2225, Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities.	
		2230, Labour and Employment	
		2235, Social Security and Welfare	
		2236, Nutrtion.	
		2401, Crop Husbandry	
		2402, Soil and Water Conservation	
O-28	District Plan-Satara	2403, Animal Husbandry.	2,04,95,95,000
		2404, Dairy Development.	...
		2405, Fisheries	2,04,95,95,000
		2406, Forestry and Wild Life	
		2425, Co-operation	
		2501, Special Programmes for Rural Development.	
		2505, Rural Employment.	
		2515, Other Rural Development Programmes.	
		2702, Minor Irrigation	
		2801, Power	
		2810, New and Renewable Energy.	
		2851, Village and small industries	
		3051, Ports and Light Houses.	
		3054, Roads and Bridges	
		3056, Inland Water Transport.	
		3435, Ecology and Environment	
		3451, Secretariat-Economic Services	
		3452, Tourism	
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	

O-30 District Plan-Sangli

- 2059, Public Works.
- 2202, General Education.
- 2203, Technical Education.
- 2204, Sports and Youth Services.
- 2205, Art and Culture.
- 2210, Medical and Public Health
- 2211, Family Welfare.
- 2215, Water Supply and Sanitation
- 2216, Housing
- 2217, Urban Development.
- 2220, Information and Publicity.
- 2225, Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities.
- 2230, Labour and Employment
- 2235, Social Security and Welfare
- 2236, Nutrtn.
- 2401, Crop Husbandry
- 2402, Soil and Water Conservation
- 2403, Animal Husbandry.
- 2404, Dairy Development.
- 2405, Fisheries
- 2406, Forestry and Wild Life
- 2425, Co-operation
- 2501, Special Programmes for Rural Development.
- 2505, Rural Employment.
- 2515, Other Rural Development Programmes.
- 2702, Minor Irrigation
- 2801, Power
- 2810, New and Renewable Energy.
- 2851, Village and small industries
- 3051, Ports and Light Houses.
- 3054, Roads and Bridges
- 3056, Inland Water Transport.
- 3435, Ecology and Environment
- 3451, Secretariat-Economic Services
- 3452, Tourism
- 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

1,76,47,96,000

...

1,76,47,96,000

(1)	(2)	(3)	(4)
		2059, Public Works.	Rs.
		2202, General Education.	Rs.
		2203, Technical Education.	
		2204, Sports and Youth Services.	
		2205, Art and Culture.	
		2210, Medical and Public Health	
		2211, Family Welfare.	
		2215, Water Supply and Sanitation	
		2216, Housing	
		2217, Urban Development.	
		2220, Information and Publicity.	
		2225, Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities.	
		2230, Labour and Employment	
		2235, Social Security and Welfare	
		2236, Nutrtn.	
		2401, Crop Husbandry	
O-32	District Plan-Solapur	2402, Soil and Water Conservation	2,57,64,32,000
		2403, Animal Husbandry.	...
		2404, Dairy Development.	2,57,64,32,000
		2405, Fisheries	
		2406, Forestry and Wild Life	
		2425, Co-operation	
		2501, Special Programmes for Rural Development.	
		2505, Rural Employment.	
		2515, Other Rural Development Programmes.	
		2702, Minor Irrigation	
		2801, Power	
		2810, New and Renewable Energy.	
		2851, Village and small industries	
		3051, Ports and Light Houses.	
		3054, Roads and Bridges	
		3056, Inland Water Transport.	
		3435, Ecology and Environment	
		3451, Secretariat-Economic Services	
		3452, Tourism	
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	

O-34	District Plan-Kolhapur	2059, Public Works. 2202, General Education. 2203, Technical Education. 2204, Sports and Youth Services. 2205, Art and Culture. 2210, Medical and Public Health 2211, Family Welfare. 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development. 2220, Information and Publicity. 2225, Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrtn. 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry. 2404, Dairy Development. 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programmes for Rural Development. 2505, Rural Employment. 2515, Other Rural Development Programmes. 2702, Minor Irrigation 2801, Power 2810, New and Renewable Energy. 2851, Village and small industries 3051, Ports and Light Houses. 3054, Roads and Bridges 3056, Inland Water Transport. 3435, Ecology and Environment 3451, Secretariat-Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	1,97,29,82,000	...	1,97,29,82,000
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(1)	(2)	(3)	(4)		
			Rs.	Rs.	Rs.
O-36	District Plan-Nashik	2059, Public Works.	2,67,06,12,000	...	2,67,06,12,000
		2202, General Education.			
		2203, Technical Education.			
		2204, Sports and Youth Services.			
		2205, Art and Culture.			
		2210, Medical and Public Health			
		2211, Family Welfare.			
		2215, Water Supply and Sanitation			
		2216, Housing			
		2217, Urban Development.			
		2220, Information and Publicity.			
		2225, Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities.			
		2230, Labour and Employment			
		2235, Social Security and Welfare			
		2236, Nutrtrion.			
		2401, Crop Husbandry			
		2402, Soil and Water Conservation			
		2403, Animal Husbandry.			
		2404, Dairy Development.			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programmes for Rural Development.			
		2505, Rural Employment.			
		2515, Other Rural Development Programmes.			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy.			
		2851, Village and small industries			
		3051, Ports and Light Houses.			
		3054, Roads and Bridges			
		3056, Inland Water Transport.			
		3435, Ecology and Environment			
		3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			

O-38 District Plan-Dhule

2059, Public Works.
 2202, General Education.
 2203, Technical Education.
 2204, Sports and Youth Services.
 2205, Art and Culture.
 2210, Medical and Public Health
 2211, Family Welfare.
 2215, Water Supply and Sanitation
 2216, Housing
 2217, Urban Development.
 2220, Information and Publicity.
 2225, Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities.
 2230, Labour and Employment
 2235, Social Security and Welfare
 2236, Nutrtn.
 2401, Crop Husbandry
 2402, Soil and Water Conservation
 2403, Animal Husbandry.
 2404, Dairy Development.
 2405, Fisheries
 2406, Forestry and Wild Life
 2425, Co-operation
 2501, Special Programmes for Rural Development.
 2505, Rural Employment.
 2515, Other Rural Development Programmes.
 2702, Minor Irrigation
 2801, Power
 2810, New and Renewable Energy.
 2851, Village and small industries
 3051, Ports and Light Houses.
 3054, Roads and Bridges
 3056, Inland Water Transport.
 3435, Ecology and Environment
 3451, Secretariat-Economic Services
 3452, Tourism
 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

1,10,44,33,000

...

1,10,44,33,000

(1)	(2)	(3)	(4)		
		2059, Public Works. 2059, Public Works. 2202, General Education. 2203, Technical Education. 2204, Sports and Youth Services. 2205, Art and Culture. 2210, Medical and Public Health 2211, Family Welfare. 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development. 2220, Information and Publicity. 2225, Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrtn. 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry. 2404, Dairy Development. 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programmes for Rural Development. 2505, Rural Employment. 2515, Other Rural Development Programmes. 2702, Minor Irrigation 2801, Power 2810, New and Renewable Energy. 2851, Village and small industries 3051, Ports and Light Houses. 3054, Roads and Bridges 3056, Inland Water Transport. 3435, Ecology and Environment 3451, Secretariat-Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	Rs.	Rs.	Rs.
O-40	District Plan-Jalgaon		1,86,94,28,000	...	1,86,94,28,000

O-42 District Plan-Ahmadnagar

- 2059, Public Works.
- 2202, General Education.
- 2203, Technical Education.
- 2204, Sports and Youth Services.
- 2205, Art and Culture.
- 2210, Medical and Public Health
- 2211, Family Welfare.
- 2215, Water Supply and Sanitation
- 2216, Housing
- 2217, Urban Development.
- 2220, Information and Publicity.
- 2225, Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities.
- 2230, Labour and Employment
- 2235, Social Security and Welfare
- 2236, Nutrtn.
- 2401, Crop Husbandry
- 2402, Soil and Water Conservation
- 2403, Animal Husbandry.
- 2404, Dairy Development.
- 2405, Fisheries
- 2406, Forestry and Wild Life
- 2425, Co-operation
- 2501, Special Programmes for Rural Development.
- 2505, Rural Employment.
- 2515, Other Rural Development Programmes.
- 2702, Minor Irrigation
- 2801, Power
- 2810, New and Renewable Energy.
- 2851, Village and small industries
- 3051, Ports and Light Houses.
- 3054, Roads and Bridges
- 3056, Inland Water Transport.
- 3435, Ecology and Environment
- 3451, Secretariat-Economic Services
- 3452, Tourism
- 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

2,72,01,35,000

...

2,72,01,35,000

(1)	(2)	(3)	(4)	
O-44	District Plan-Nandurbar	2059, Public Works. 2202, General Education. 2203, Technical Education. 2204, Sports and Youth Services. 2205, Art and Culture. 2210, Medical and Public Health 2211, Family Welfare. 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development. 2220, Information and Publicity. 2225, Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrtn. 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry. 2404, Dairy Development. 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programmes for Rural Development. 2505, Rural Employment. 2515, Other Rural Development Programmes. 2702, Minor Irrigation 2801, Power 2810, New and Renewable Energy. 2851, Village and small industries 3051, Ports and Light Houses. 3054, Roads and Bridges 3056, Inland Water Transport. 3435, Ecology and Environment 3451, Secretariat-Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	Rs.	Rs.
			46,10,27,000	...
				46,10,27,000

O-46 District Plan-Aurangabad

- 2059, Public Works.
- 2202, General Education.
- 2203, Technical Education.
- 2204, Sports and Youth Services.
- 2205, Art and Culture.
- 2210, Medical and Public Health
- 2211, Family Welfare.
- 2215, Water Supply and Sanitation
- 2216, Housing
- 2217, Urban Development.
- 2220, Information and Publicity.
- 2225, Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities.
- 2230, Labour and Employment
- 2235, Social Security and Welfare
- 2236, Nutrtn.
- 2401, Crop Husbandry
- 2402, Soil and Water Conservation
- 2403, Animal Husbandry.
- 2404, Dairy Development.
- 2405, Fisheries
- 2406, Forestry and Wild Life
- 2425, Co-operation
- 2501, Special Programmes for Rural Development.
- 2505, Rural Employment.
- 2515, Other Rural Development Programmes.
- 2702, Minor Irrigation
- 2801, Power
- 2810, New and Renewable Energy.
- 2851, Village and small industries
- 3051, Ports and Light Houses.
- 3054, Roads and Bridges
- 3056, Inland Water Transport.
- 3435, Ecology and Environment
- 3451, Secretariat-Economic Services
- 3452, Tourism
- 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

1,64,50,92,000

...

1,64,50,92,000

(1)	(2)	(3)	(4)	
O-48	District Plan-Jalna	2059, Public Works. 2202, General Education. 2203, Technical Education. 2204, Sports and Youth Services. 2205, Art and Culture. 2210, Medical and Public Health 2211, Family Welfare. 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development. 2220, Information and Publicity. 2225, Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrtrion. 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry. 2404, Dairy Development. 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programmes for Rural Development. 2505, Rural Employment. 2515, Other Rural Development Programmes. 2702, Minor Irrigation 2801, Power 2810, New and Renewable Energy. 2851, Village and small industries 3051, Ports and Light Houses. 3054, Roads and Bridges 3056, Inland Water Transport. 3435, Ecology and Environment 3451, Secretariat-Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	Rs.	Rs.
			1,48,55,43,000	1,48,55,43,000

O-50 District Plan-Parbhani

2059, Public Works.
 2202, General Education.
 2203, Technical Education.
 2204, Sports and Youth Services.
 2205, Art and Culture.
 2210, Medical and Public Health
 2211, Family Welfare.
 2215, Water Supply and Sanitation
 2216, Housing
 2217, Urban Development.
 2220, Information and Publicity.
 2225, Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities.
 2230, Labour and Employment
 2235, Social Security and Welfare
 2236, Nutrtion.
 2401, Crop Husbandry
 2402, Soil and Water Conservation
 2403, Animal Husbandry.
 2404, Dairy Development.
 2405, Fisheries
 2406, Forestry and Wild Life
 2425, Co-operation
 2501, Special Programmes for Rural Development.
 2505, Rural Employment.
 2515, Other Rural Development Programmes.
 2702, Minor Irrigation
 2801, Power
 2810, New and Renewable Energy.
 2851, Village and small industries
 3051, Ports and Light Houses.
 3054, Roads and Bridges
 3056, Inland Water Transport.
 3435, Ecology and Environment
 3451, Secretariat-Economic Services
 3452, Tourism
 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

1,25,09,00,000

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1,25,09,00,000

(1)	(2)	(3)	(4)	
		2059, Public Works. 2202, General Education. 2203, Technical Education. 2204, Sports and Youth Services. 2205, Art and Culture. 2210, Medical and Public Health 2211, Family Welfare. 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development. 2220, Information and Publicity. 2225, Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrtion. 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry. 2404, Dairy Development. 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programmes for Rural Development. 2505, Rural Employment. 2515, Other Rural Development Programmes. 2702, Minor Irrigation 2801, Power 2810, New and Renewable Energy. 2851, Village and small industries 3051, Ports and Light Houses. 3054, Roads and Bridges 3056, Inland Water Transport. 3435, Ecology and Environment 3451, Secretariat-Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	Rs.	Rs.
O-52	District Plan-Nanded		1,94,02,99,000	...
				1,94,02,99,000

O-54 District Plan-Beed	2059, Public Works. 2202, General Education. 2203, Technical Education. 2204, Sports and Youth Services. 2205, Art and Culture. 2210, Medical and Public Health 2211, Family Welfare. 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development. 2220, Information and Publicity. 2225, Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrtn. 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry. 2404, Dairy Development. 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programmes for Rural Development. 2505, Rural Employment. 2515, Other Rural Development Programmes. 2702, Minor Irrigation 2801, Power 2810, New and Renewable Energy. 2851, Village and small industries 3051, Ports and Light Houses. 3054, Roads and Bridges 3056, Inland Water Transport. 3435, Ecology and Environment 3451, Secretariat-Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	1,70,63,29,000	...	1,70,63,29,000
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(1)	(2)	(3)	(4)
		2059, Public Works.	Rs.
		2202, General Education.	Rs.
		2203, Technical Education.	
		2204, Sports and Youth Services.	
		2205, Art and Culture.	
		2210, Medical and Public Health	
		2211, Family Welfare.	
		2215, Water Supply and Sanitation	
		2216, Housing	
		2217, Urban Development.	
		2220, Information and Publicity.	
		2225, Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities.	
		2230, Labour and Employment	
		2235, Social Security and Welfare	
		2236, Nutrtion.	
		2401, Crop Husbandry	
		2402, Soil and Water Conservation	
O-56	District Plan-Latur	2403, Animal Husbandry.	1,40,84,25,000
		2404, Dairy Development.	...
		2405, Fisheries	1,40,84,25,000
		2406, Forestry and Wild Life	
		2425, Co-operation	
		2501, Special Programmes for Rural Development.	
		2505, Rural Employment.	
		2515, Other Rural Development Programmes.	
		2702, Minor Irrigation	
		2801, Power	
		2810, New and Renewable Energy.	
		2851, Village and small industries	
		3051, Ports and Light Houses.	
		3054, Roads and Bridges	
		3056, Inland Water Transport.	
		3435, Ecology and Environment	
		3451, Secretariat-Economic Services	
		3452, Tourism	
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	

O-58 District Plan-Osmanabad

- 2059, Public Works.
- 2202, General Education.
- 2203, Technical Education.
- 2204, Sports and Youth Services.
- 2205, Art and Culture.
- 2210, Medical and Public Health
- 2211, Family Welfare.
- 2215, Water Supply and Sanitation
- 2216, Housing
- 2217, Urban Development.
- 2220, Information and Publicity.
- 2225, Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities.
- 2230, Labour and Employment
- 2235, Social Security and Welfare
- 2236, Nutrtn.
- 2401, Crop Husbandry
- 2402, Soil and Water Conservation
- 2403, Animal Husbandry.
- 2404, Dairy Development.
- 2405, Fisheries
- 2406, Forestry and Wild Life
- 2425, Co-operation
- 2501, Special Programmes for Rural Development.
- 2505, Rural Employment.
- 2515, Other Rural Development Programmes.
- 2702, Minor Irrigation
- 2801, Power
- 2810, New and Renewable Energy.
- 2851, Village and small industries
- 3051, Ports and Light Houses.
- 3054, Roads and Bridges
- 3056, Inland Water Transport.
- 3435, Ecology and Environment
- 3451, Secretariat-Economic Services
- 3452, Tourism
- 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

1,04,16,74,000

...

1,04,16,74,000

(1)	(2)	(3)	(4)	
O-60	District Plan-Hingoli	2059, Public Works. 2202, General Education. 2203, Technical Education. 2204, Sports and Youth Services. 2205, Art and Culture. 2210, Medical and Public Health 2211, Family Welfare. 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development. 2220, Information and Publicity. 2225, Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrtn. 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry. 2404, Dairy Development. 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programmes for Rural Development. 2505, Rural Employment. 2515, Other Rural Development Programmes. 2702, Minor Irrigation 2801, Power 2810, New and Renewable Energy. 2851, Village and small industries 3051, Ports and Light Houses. 3054, Roads and Bridges 3056, Inland Water Transport. 3435, Ecology and Environment 3451, Secretariat-Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	Rs.	Rs.
			63,39,25,000	...
				63,39,25,000

O-62 District Plan-Nagpur

- 2059, Public Works.
- 2202, General Education.
- 2203, Technical Education.
- 2204, Sports and Youth Services.
- 2205, Art and Culture.
- 2210, Medical and Public Health
- 2211, Family Welfare.
- 2215, Water Supply and Sanitation
- 2216, Housing
- 2217, Urban Development.
- 2220, Information and Publicity.
- 2225, Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities.
- 2230, Labour and Employment
- 2235, Social Security and Welfare
- 2236, Nutrtion.
- 2401, Crop Husbandry
- 2402, Soil and Water Conservation
- 2403, Animal Husbandry.
- 2404, Dairy Development.
- 2405, Fisheries
- 2406, Forestry and Wild Life
- 2425, Co-operation
- 2501, Special Programmes for Rural Development.
- 2505, Rural Employment.
- 2515, Other Rural Development Programmes.
- 2702, Minor Irrigation
- 2801, Power
- 2810, New and Renewable Energy.
- 2851, Village and small industries
- 3051, Ports and Light Houses.
- 3054, Roads and Bridges
- 3056, Inland Water Transport.
- 3435, Ecology and Environment
- 3451, Secretariat-Economic Services
- 3452, Tourism
- 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

3,08,41,10,000

...

3,08,41,10,000

(1)	(2)	(3)	(4)		
		2059, Public Works. 2202, General Education. 2203, Technical Education. 2204, Sports and Youth Services. 2205, Art and Culture. 2210, Medical and Public Health 2211, Family Welfare. 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development. 2220, Information and Publicity. 2225, Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrtrion. 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry. 2404, Dairy Development. 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programmes for Rural Development. 2505, Rural Employment. 2515, Other Rural Development Programmes. 2702, Minor Irrigation 2801, Power 2810, New and Renewable Energy. 2851, Village and small industries 3051, Ports and Light Houses. 3054, Roads and Bridges 3056, Inland Water Transport. 3435, Ecology and Environment 3451, Secretariat-Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	Rs.	Rs.	Rs.
O-64	District Plan-Wardha		1,09,51,90,000	...	1,09,51,90,000

O-66	District Plan-Bhandara	2059, Public Works. 2202, General Education. 2203, Technical Education. 2204, Sports and Youth Services. 2205, Art and Culture. 2210, Medical and Public Health 2211, Family Welfare. 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development. 2220, Information and Publicity. 2225, Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrtn. 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry. 2404, Dairy Development. 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programmes for Rural Development. 2505, Rural Employment. 2515, Other Rural Development Programmes. 2702, Minor Irrigation 2801, Power 2810, New and Renewable Energy. 2851, Village and small industries 3051, Ports and Light Houses. 3054, Roads and Bridges 3056, Inland Water Transport. 3435, Ecology and Environment 3451, Secretariat-Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	97,43,63,000	...	97,43,63,000
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(1)	(2)	(3)	(4)
		2059, Public Works.	Rs.
		2202, General Education.	Rs.
		2203, Technical Education.	
		2204, Sports and Youth Services.	
		2205, Art and Culture.	
		2210, Medical and Public Health	
		2211, Family Welfare.	
		2215, Water Supply and Sanitation	
		2216, Housing	
		2217, Urban Development.	
		2220, Information and Publicity.	
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	
		2230, Labour and Employment	
		2235, Social Security and Welfare	
		2236, Nutrition.	
		2401, Crop Husbandry	
		2402, Soil and Water Conservation	
O-68	District Plan-Chandrapur	2403, Animal Husbandry.	1,96,47,86,000
		2404, Dairy Development.	...
		2405, Fisheries	1,96,47,86,000
		2406, Forestry and Wild Life	
		2425, Co-operation	
		2501, Special Programmes for Rural Development.	
		2505, Rural Employment.	
		2515, Other Rural Development Programmes.	
		2702, Minor Irrigation	
		2801, Power	
		2810, New and Renewable Energy.	
		2851, Village and small industries	
		3051, Ports and Light Houses.	
		3054, Roads and Bridges	
		3056, Inland Water Transport.	
		3435, Ecology and Environment	
		3451, Secretariat-Economic Services	
		3452, Tourism	
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	

O-70	District Plan-Gadchiroli	2059, Public Works.	1,24,61,85,000	...	1,24,61,85,000
		2202, General Education.			
		2203, Technical Education.			
		2204, Sports and Youth Services.			
		2205, Art and Culture.			
		2210, Medical and Public Health			
		2211, Family Welfare.			
		2215, Water Supply and Sanitation			
		2216, Housing			
		2217, Urban Development.			
		2220, Information and Publicity.			
		2225, Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities.			
		2230, Labour and Employment			
		2235, Social Security and Welfare			
		2236, Nutrtion.			
		2401, Crop Husbandry			
		2402, Soil and Water Conservation			
		2403, Animal Husbandry.			
		2404, Dairy Development.			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programmes for Rural Development.			
		2505, Rural Employment.			
		2515, Other Rural Development Programmes.			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy.			
		2851, Village and small industries			
		3051, Ports and Light Houses.			
		3054, Roads and Bridges			
		3056, Inland Water Transport.			
		3435, Ecology and Environment			
		3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			

(1)	(2)	(3)	(4)
		2059, Public Works.	Rs.
		2202, General Education.	Rs.
		2203, Technical Education.	
		2204, Sports and Youth Services.	
		2205, Art and Culture.	
		2210, Medical and Public Health	
		2211, Family Welfare.	
		2215, Water Supply and Sanitation	
		2216, Housing	
		2217, Urban Development.	
		2220, Information and Publicity.	
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	
		2230, Labour and Employment	
		2235, Social Security and Welfare	
		2236, Nutrition.	
O-72	District Plan-Gondia	2401, Crop Husbandry	
		2402, Soil and Water Conservation	1,09,34,45,000
		2403, Animal Husbandry.	...
		2404, Dairy Development.	1,09,34,45,000
		2405, Fisheries	
		2406, Forestry and Wild Life	
		2425, Co-operation	
		2501, Special Programmes for Rural Development.	
		2505, Rural Employment.	
		2515, Other Rural Development Programmes.	
		2702, Minor Irrigation	
		2801, Power	
		2810, New and Renewable Energy.	
		2851, Village and small industries	
		3051, Ports and Light Houses.	
		3054, Roads and Bridges	
		3056, Inland Water Transport.	
		3435, Ecology and Environment	
		3451, Secretariat-Economic Services	
		3452, Tourism	
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	

O-74 District Plan-Amaravati

2059, Public Works.
 2202, General Education.
 2203, Technical Education.
 2204, Sports and Youth Services.
 2205, Art and Culture.
 2210, Medical and Public Health
 2211, Family Welfare.
 2215, Water Supply and Sanitation
 2216, Housing
 2217, Urban Development.
 2220, Information and Publicity.
 2225, Welfare of Scheduled Castes,Scheduled
 Tribes,Other Backward Classes and Minorities.
 2230, Labour and Employment
 2235, Social Security and Welfare
 2236, Nutrtn.
 2401, Crop Husbandry
 2402, Soil and Water Conservation
 2403, Animal Husbandry.
 2404, Dairy Development.
 2405, Fisheries
 2406, Forestry and Wild Life
 2425, Co-operation
 2501, Special Programmes for Rural Development.
 2505, Rural Employment.
 2515, Other Rural Development Programmes.
 2702, Minor Irrigation
 2801, Power
 2810, New and Renewable Energy.
 2851, Village and small industries
 3051, Ports and Light Houses.
 3054, Roads and Bridges
 3056, Inland Water Transport.
 3435, Ecology and Environment
 3451, Secretariat-Economic Services
 3452, Tourism
 3604, Compensation and Assignments to Local Bodies
 and Panchayati Raj Institutions

1,51,38,20,000

...

1,51,38,20,000

(1)	(2)	(3)	(4)
		2059, Public Works.	Rs.
		2202, General Education.	Rs.
		2203, Technical Education.	
		2204, Sports and Youth Services.	
		2205, Art and Culture.	
		2210, Medical and Public Health	
		2211, Family Welfare.	
		2215, Water Supply and Sanitation	
		2216, Housing	
		2217, Urban Development.	
		2220, Information and Publicity.	
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	
		2230, Labour and Employment	
		2235, Social Security and Welfare	
		2236, Nutrition.	
		2401, Crop Husbandry	
		2402, Soil and Water Conservation	
O-76	District Plan-Akola	2403, Animal Husbandry.	1,00,43,23,000
		2404, Dairy Development.	...
		2405, Fisheries	1,00,43,23,000
		2406, Forestry and Wild Life	
		2425, Co-operation	
		2501, Special Programmes for Rural Development.	
		2505, Rural Employment.	
		2515, Other Rural Development Programmes.	
		2702, Minor Irrigation	
		2801, Power	
		2810, New and Renewable Energy.	
		2851, Village and small industries	
		3051, Ports and Light Houses.	
		3054, Roads and Bridges	
		3056, Inland Water Transport.	
		3435, Ecology and Environment	
		3451, Secretariat-Economic Services	
		3452, Tourism	
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	

O-78 District Plan-Yavatmal

- 2059, Public Works.
- 2202, General Education.
- 2203, Technical Education.
- 2204, Sports and Youth Services.
- 2205, Art and Culture.
- 2210, Medical and Public Health
- 2211, Family Welfare.
- 2215, Water Supply and Sanitation
- 2216, Housing
- 2217, Urban Development.
- 2220, Information and Publicity.
- 2225, Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities.
- 2230, Labour and Employment
- 2235, Social Security and Welfare
- 2236, Nutrtion.
- 2401, Crop Husbandry
- 2402, Soil and Water Conservation
- 2403, Animal Husbandry.
- 2404, Dairy Development.
- 2405, Fisheries
- 2406, Forestry and Wild Life
- 2425, Co-operation
- 2501, Special Programmes for Rural Development.
- 2505, Rural Employment.
- 2515, Other Rural Development Programmes.
- 2702, Minor Irrigation
- 2801, Power
- 2810, New and Renewable Energy.
- 2851, Village and small industries
- 3051, Ports and Light Houses.
- 3054, Roads and Bridges
- 3056, Inland Water Transport.
- 3435, Ecology and Environment
- 3451, Secretariat-Economic Services
- 3452, Tourism
- 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

1,48,30,75,000

...

1,48,30,75,000

(1)	(2)	(3)	(4)		
		2059, Public Works. 2202, General Education. 2203, Technical Education. 2204, Sports and Youth Services. 2205, Art and Culture. 2210, Medical and Public Health 2211, Family Welfare. 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development. 2220, Information and Publicity. 2225, Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrtrion. 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry. 2404, Dairy Development. 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programmes for Rural Development. 2505, Rural Employment. 2515, Other Rural Development Programmes. 2702, Minor Irrigation 2801, Power 2810, New and Renewable Energy. 2851, Village and small industries 3051, Ports and Light Houses. 3054, Roads and Bridges 3056, Inland Water Transport. 3435, Ecology and Environment 3451, Secretariat-Economic Services 3452, Tourism 3604, Compensation and Assignmensts to Local Bodies and Panchayati Raj Institutions	Rs.	Rs.	Rs.
O-80	District Plan-Buldhana		1,38,61,75,000	...	1,38,61,75,000

O-82	District Plan-Washim	2059, Public Works.	87,42,28,000	...	87,42,28,000
		2202, General Education.			
		2203, Technical Education.			
		2204, Sports and Youth Services.			
		2205, Art and Culture.			
		2210, Medical and Public Health			
		2211, Family Welfare.			
		2215, Water Supply and Sanitation			
		2216, Housing			
		2217, Urban Development.			
		2220, Information and Publicity.			
		2225, Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities.			
		2230, Labour and Employment			
		2235, Social Security and Welfare			
		2236, Nutrtion.			
		2401, Crop Husbandry			
		2402, Soil and Water Conservation			
		2403, Animal Husbandry.			
		2404, Dairy Development.			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programmes for Rural Development.			
		2505, Rural Employment.			
		2515, Other Rural Development Programmes.			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy.			
		2851, Village and small industries			
		3051, Ports and Light Houses.			
		3054, Roads and Bridges			
		3056, Inland Water Transport.			
		3435, Ecology and Environment			
		3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			

(1)	(2)	(3)	(4)		
		2059, Public Works. 2202, General Education. 2203, Technical Education. 2204, Sports and Youth Services. 2205, Art and Culture. 2210, Medical and Public Health 2211, Family Welfare. 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development. 2220, Information and Publicity. 2225, Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrtion. 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry. 2404, Dairy Development. 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programmes for Rural Development. 2505, Rural Employment. 2515, Other Rural Development Programmes. 2702, Minor Irrigation 2801, Power 2810, New and Renewable Energy. 2851, Village and small industries 3051, Ports and Light Houses. 3054, Roads and Bridges 3056, Inland Water Transport. 3435, Ecology and Environment 3451, Secretariat-Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	Rs.	Rs.	Rs.
O-84	District Plan-Palghar		98,22,28,000	...	98,22,28,000
Total-Planning Department.			1,13,55,80,46,000	29,10,56,000	1,13,84,91,02,000

Parliamentary Affairs Department.					
P-1	Secretariat-General Services	2052, Secretariat-General Services	2,65,18,000	...	2,65,18,000
P-2	Social Security and Welfare	2235, Social Security and Welfare	60,000	...	60,000
Total-Parliamentary Affairs Department.			2,65,78,000	...	2,65,78,000
Housing Department.					
Q-1	Interest Payments	2049, Interest Payments	...	30,01,80,000	30,01,80,000
Q-2	Other Administrative Services	2070, Other Administrative Services	94,31,000	...	94,31,000
Q-3	Housing	2216, Housing	17,06,59,47,000	...	17,06,59,47,000
		2217, Urban Development.			
		2235, Social Security and Welfare			
Q-4	Secretariat-Economic Services	3451, Secretariat-Economic Services	8,45,57,000	...	8,45,57,000
Total-Housing Department.			17,15,99,35,000	30,01,80,000	17,46,01,15,000
Public Health Department.					
R-1	Medical and Public Health	2210, Medical and Public Health	81,03,78,55,000	58,00,000	81,04,36,55,000
		2211, Family Welfare.			
		2235, Social Security and Welfare			
R-2	Secretariat-Social Services	2251, Secretariat-Social Services	13,54,37,000	...	13,54,37,000
Total-Public Health Department.			81,17,32,92,000	58,00,000	81,17,90,92,000
Medical Education and Drugs Department.					
S-1	Medical and Public Health	2210, Medical and Public Health	25,66,76,69,000	1,01,000	25,66,77,70,000
S-2	Social Security and Welfare	2235, Social Security and Welfare	40,00,000	...	40,00,000
S-3	Secretariat-Social Services	2251, Secretariat-Social Services	11,22,78,000	1,000	11,22,79,000
Total-Medical Education and Drugs Department.			25,78,39,47,000	1,02,000	25,78,40,49,000
Tribal Development Department.					
T-1	Interest Payments	2049, Interest Payments	...	39,33,29,000	39,33,29,000
T-2	Co-operation.	2225, Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities.	5,90,45,84,000	...	5,90,45,84,000
T-3	Social Security and Welfare	2235, Social Security and Welfare	21,00,000	...	21,00,000
T-4	Secretariat-Social Services	2251, Secretariat-Social Services	19,86,58,000	...	19,86,58,000

महाराष्ट्र शासन राजपत्र असाधारण भाग आठ, एप्रिल १५, २०१७/चैत्र २५, शके १९३९

(1)	(2)	(3)	(4)		
			Rs.	Rs.	Rs.
		2202, General Education.			
		2203, Technical Education			
		2204, Sports and Youth Services			
		2210, Medical and Public Health			
		2211, Family Welfare			
		2215, Water Supply and Sanitation			
		2217, Urban Development.			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes,Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour and Employment			
		2235, Social Security and Welfare			
		2236, Nutrtion.			
T-5	Revenue Expenditure on Tribal Areas Development Sub Plan	2401, Crop Husbandry	43,06,49,05,000	...	43,06,49,05,000
		2403, Animal Husbandry			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programmes for Rural Development.			
		2505, Rural Employment.			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		2852, Industries.			
		3054, Roads and Bridges			
		3055, Road Transport.			
T-9	District Schemes	2225, Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities.	27,43,30,92,000	...	27,43,30,92,000
		Total-Tribal Development Department.	76,60,33,39,000	39,33,29,000	76,99,66,68,000
Environment Department.					
U-1	Interest Payments	2049, Interest Payments	...	5,22,86,000	5,22,86,000
U-2	Social Security and Welfare	2235, Social Security and Welfare	60,000	...	60,000
U-3	Secretariat-Social Services	2251, Secretariat-Social Services	4,16,38,000	...	4,16,38,000
U-4	Ecology and Environment	3435, Ecology and Environment	1,31,09,00,000	...	1,31,09,00,000
		Total-Environment Department.	1,35,25,98,000	5,22,86,000	1,40,48,84,000

Co-operation,Marketing and Textiles Department.

V-1	Interest Payments	2049, Interest Payments	...	24,00,00,000	24,00,00,000
V-2	Co-operation.	2070, Other Administrative Services	10,64,34,71,000	2,00,000	10,64,36,71,000
		2230, Labour and Employment			
		2235, Social Security and Welfare			
		2425, Co-operation			
		2435, Other Agricultural Programmes			
		2851, Village and small industries			
		2852, Industries.			
		3451, Secretariat-Economic Services			
		3456, Civil Supplies			
Total-Co-operation,Marketing and Textiles Department.			10,64,34,71,000	24,02,00,000	10,88,36,71,000

Higher and Technical Education Department.

W-1	Interest Payments	2049, Interest Payments	...	1,90,38,96,000	1,90,38,96,000
W-2	General Education.	2202, General Education.	55,50,77,05,000	2,00,000	55,50,79,05,000
W-3	Technical Education.	2203, Technical Education.	13,49,30,89,000	3,00,000	13,49,33,89,000
W-4	Art and Culture	2205, Art and Culture.	3,25,41,07,000	...	3,25,41,07,000
W-5	Social Security and Welfare	2235, Social Security and Welfare	20,90,000	...	20,90,000
W-6	Secretariat-Social Services	2251, Secretariat-Social Services	15,77,38,000	...	15,77,38,000
W-7	Revenue Expenditure on Removal of Regional Imbalance	2203, Technical Education.	20,06,00,000	...	20,06,00,000
Total-Higher and Technical Education Department.			72,61,53,29,000	1,90,43,96,000	74,51,97,25,000

Women and Child Development Department.

X-1	Social Security and Nutrition	2235, Social Security and Welfare	22,47,54,49,000	...	22,47,54,49,000
		2236, Nutrtion.			
X-2	Secretariat-Social Services	2251, Secretariat-Social Services	11,62,17,000	...	11,62,17,000
Total-Women and Child Development Department.			22,59,16,66,000	...	22,59,16,66,000

Water Supply and Sanitation Department.

Y-1	Interest Payments	2049, Interest Payments	...	18,38,00,000	18,38,00,000
Y-2	Water Supply and Sanitation	2215, Water Supply and Sanitation	39,89,89,62,000	5,00,00,000	39,94,89,62,000
Y-3	Social Security and Welfare	2235, Social Security and Welfare	7,20,000	...	7,20,000
Y-4	Minor Irrigation	2702, Minor Irrigation	36,92,07,000	...	36,92,07,000
Y-5	Secretariat-Economic Services	3451, Secretariat-Economic Services	12,52,38,000	...	12,52,38,000
Total-Water Supply and Sanitation Department.			40,39,41,27,000	23,38,00,000	40,62,79,27,000

(1)	(2)	(3)	(4)			
				Rs.	Rs.	Rs.
	Skill Development and Entrepreneurship Department					
ZA-1	Secretariat and Other Social Services	2203, Technical Education. 2230, Labour and Employment 2251, Secretariat-Social Services	}	16,26,85,44,000	10,20,000	16,26,95,64,000
ZA-2	Social Security and Welfare	2235, Social Security and Welfare		11,20,000	...	11,20,000
	Total-Skill Development and Entrepreneurship Department			16,26,96,64,000	10,20,000	16,27,06,84,000
	Maharashtra Legislature Secretariat					
ZC-1	Parliament/State/Union Territory Legislatures	2011, Parliament/State/Union Territory Legislatures		2,03,18,42,000	2,00,96,000	2,05,19,38,000
ZC-2	Social Security and Welfare	2235, Social Security and Welfare		5,40,000	...	5,40,000
	Total-Maharashtra Legislature Secretariat			2,03,23,82,000	2,00,96,000	2,05,24,78,000
	Tourism and Cultural Affairs Department.					
ZD-1	Secretariate and Other Social Services	2070, Other Administrative Services 2220, Information and Publicity. 2251, Secretariat-Social Services	}	6,69,27,000	...	6,69,27,000
ZD-2	Art and Culture.	2205, Art and Culture.		1,62,71,54,000	...	1,62,71,54,000
ZD-3	Social Security and Welfare	2235, Social Security and Welfare		3,60,000	...	3,60,000
ZD-4	Tourism	3452, Tourism		2,89,72,10,000	...	2,89,72,10,000
	Total-Tourism and Cultural Affairs Department.			4,59,16,51,000	...	4,59,16,51,000
	Minorities Development Department.					
ZE-1	Minorities Development.	2052, Secretariat-General Services 2053, District Administration. 2075, Miscellaneous General Services 2205, Art and Culture. 2235, Social Security and Welfare	}	3,88,13,34,000	...	3,88,13,34,000
	Total-Minorities Development Department.			3,88,13,34,000	...	3,88,13,34,000
	Marathi Language Department.					
ZF-1	Secretariat-General Services	2052, Secretariat-General Services		12,44,15,000	...	12,44,15,000
ZF-2	Art and Culture.	2205, Art and Culture.		13,28,21,000	...	13,28,21,000
ZF-3	Social Security and Welfare	2235, Social Security and Welfare		2,40,000	...	2,40,000
	Total-Marathi Language Department.			25,74,76,000	...	25,74,76,000
	A-Expenditure on Revenue Account			21,88,31,30,99,000	3,51,98,04,78,000	25,40,29,35,77,000

B-Expenditure on Capital Account

General Administration Department

A-9	Capital Outlay on Public Works	4059, Capital Outlay on Public Works. 4070, Capital Outlay on Other Administrative Services.	1,70,10,01,000	...	1,70,10,01,000
A-10	Loans to Government Servants etc.	7610, Loans to Government Servants etc.	3,53,59,000	...	3,53,59,000
Total-General Administration Department			1,73,63,60,000	...	1,73,63,60,000

Home Department.

B-10	Capital Expenditure on Economic Services	4055, Capital Outlay on Police 4070, Capital Outlay on Other Administrative Services. 5002, Capital Outlay on Indian Railways-Commercial Line. 5055, Capital Outlay on Road Transport.	16,37,42,49,000	...	16,37,42,49,000
B-11	Loans to Government Servants etc.	7610, Loans to Government Servants etc.	5,74,45,04,000	...	5,74,45,04,000
B-12	Loans for Flood Control Project.	6711, Loans for Flood Control Project.	2,50,00,000	...	2,50,00,000
Total-Home Department.			22,14,37,53,000	...	22,14,37,53,000

Revenue and Forests Department.

C-9	Capital Expenditure on Other Administrative Services and on Social Services	4235, Capital Outlay on Social Security and Welfare 4250, Capital Outlay on Other Social Services 6245, Loans for Relief on Account of Natural Calamities	10,16,000	5,00,000	15,16,000
C-10	Capital Expenditure on Economic Services	4406, Capital Outlay on Forestry and Wild Life. 4415, Capital Outlay on Agricultural Research and Education . 4701, Capital Outlay on Major and Medium Irrigation. 5475, Capital Outlay on other General Economic Services 6401, Loans for Crop Husbandry	2,98,73,98,000	...	2,98,73,98,000
C-11	Internal Debt of the State Government	6003, Internal Debt of the State Government	...	1,000	1,000
C-12	Loans to Government Servants etc.	7610, Loans to Government Servants etc.	1,15,37,81,000	...	1,15,37,81,000
Total-Revenue and Forests Department.			4,14,21,95,000	5,01,000	4,14,26,96,000

મહારાષ્ટ્ર શાસન રાજ્યના અસાધારણ ભાગ આઠ, એપ્રિલ ૧૫, ૨૦૧૭/ચૈત્ર ૨૫, શકે ૧૯૩૯

(1)	(2)	(3)	(4)		
			Rs.	Rs.	Rs.
Agriculture,Animal Husbandry,Dairy Development and Fisheries Department.					
D-8	Capital Outlay on Animal Husbandary.	4403, Capital Outlay on Animal Husbandary.	1,82,10,000	...	1,82,10,000
D-9	Capital Expenditure on Fisheries	{ 4405, Capital Outlay on Fisheries. 6405, Loans for Fisheries. }	70,13,01,000	...	70,13,01,000
D-10	Internal Debt of the State Government	6003, Internal Debt of the State Government	...	52,00,00,000	52,00,00,000
D-11	Loans to Government Servants,etc	{ 6216, Loans for Housing. 7610, Loans to Government Servants etc. }	27,42,16,000	...	27,42,16,000
Total-Agriculture,Animal Husbandry,Dairy Development and Fisheries Department.			99,37,27,000	52,00,00,000	1,51,37,27,000
School Education and Sports Department.					
E-4	Capital Outlay on Education Sports, Art and Culture.	4202, Capital Outlay on Education Sports Art and Culture.	83,90,01,000	...	83,90,01,000
E-5	Loans to Government Servants etc.	7610, Loans to Government Servants etc.	9,02,83,000	...	9,02,83,000
Total-School Education and Sports Department.			92,92,84,000	...	92,92,84,000
Urban Development Department.					
F-5	Capital Expenditure on Social Services	{ 4217, Capital Outlay on Urban Development 5475, Capital Outlay on other General Economic Services }	3,50,01,00,000	...	3,50,01,00,000
F-7	Loans for Urban Development	6217, Loans for Urban Development	2,00,00,00,000	...	2,00,00,00,000
F-8	Loans to Government Servants etc.	7610, Loans to Government Servants etc.	3,15,46,000	...	3,15,46,000
Total-Urban Development Department.			5,53,16,46,000	...	5,53,16,46,000
Finance Department.					
G-8	Public Debt and Inter State Settlement	4070, Capital Outlay on Other Administrative Services.	10,60,00,000	...	10,60,00,000
G-9		{ 6003, Internal Debt of the State Government 6004, Loans and Advances from the Central Government 7810, Inter State Settlement }	...	1,62,34,39,86,000	1,62,34,39,86,000
G-10	Loans to Government Servants etc.	7610, Loans to Government Servants etc.	28,28,60,000	...	28,28,60,000
Total-Finance Department.			38,88,60,000	1,62,34,39,86,000	1,62,73,28,46,000

		Public Works Department.			
H-7	Capital Expenditure on Social Services and Economic Services.	<div><div>4055, Capital Outlay on Police</div><div>4216, Capital Outlay on Housing.</div><div>4711, Capital Outlay on Flood Control Projects.</div><div>5054, Capital Outlay on Roads and Bridges.</div></div>	56,20,23,60,000	...	56,20,23,60,000
H-8	Capital Expenditure on Public Works Administrative and Functional Buildings.	<div><div>4059, Capital Outlay on Public Works.</div><div>4202, Capital Outlay on Education Sports Art and Culture.</div><div>4210, Capital Outlay on Medical and Public Health.</div><div>4217, Capital Outlay on Urban Development</div><div>4225, Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes ,Other Backward Classes and Minorities</div><div>4235, Capital Outlay on Social Security and Welfare</div><div>4250, Capital Outlay on Other Social Services</div><div>4405, Capital Outlay on Fisheries.</div></div>	17,22,12,19,000	6,90,00,000	17,29,02,19,000
H-9	Capital Outlay on Removal of Regional Imbalance	<div><div>4202, Capital Outlay on Education Sports Art and Culture.</div><div>4210, Capital Outlay on Medical and Public Health</div><div>4250, Capital Outlay on Other Social Services</div></div>	1,07,34,00,000	...	1,07,34,00,000
H-10	Internal Debt of the State Government	6003, Internal Debt of the State Government	...	56,41,23,000	56,41,23,000
H-11	Loans to Government Servants etc.	7610, Loans to Government Servants etc.	37,56,55,000	...	37,56,55,000
Total-Public Works Department.			74,87,26,34,000	63,31,23,000	75,50,57,57,000
		Water Resources Department.			
I-5	Capital Expenditure on Irrigation	<div><div>4402, Capital Outlay on Soil and Water Conservation</div><div>4701, Capital Outlay on Major and Medium Irrigation.</div><div>4702, Capital Outlay on Minor Irrigation</div><div>4711, Capital Outlay on Flood Control Projects.</div><div>4801, Capital Outlay on Power Projects</div></div>	95,19,61,31,000	20,00,000	95,19,81,31,000
I-6	Internal Debt of the State Government	6003, Internal Debt of the State Government	...	2,39,10,10,000	2,39,10,10,000
I-7	Loans to Government Servants etc.	7610, Loans to Government Servants etc.	60,55,00,000	...	60,55,00,000
Total-Water Resources Department.			95,80,16,31,000	2,39,30,10,000	98,19,46,41,000

(1)	(2)	(3)	(4)		
Law and Judiciary Department.			Rs.	Rs.	Rs.
J-4	Capital Outlay on Public Works.	4059, Capital Outlay on Public Works.	10,00,00,000	...	10,00,00,000
J-5	Loans to Government Servants etc.	7610, Loans to Government Servants etc.	20,98,51,000	...	20,98,51,000
Total-Law and Judiciary Department.			30,98,51,000	...	30,98,51,000
Industries,Energy and Labour Department.					
K-9	Capital Expenditure on Economic and Social Services	4058, Capital Outlay on Stationery and Printing. 4851, Capital Outlay on Village and Small Industries. 6250, Loans for other Social Services	8,50,50,000	...	8,50,50,000
K-10	Capital Expenditure on Industries	4875, Capital Outlay on Other Industries 6851, Loans for Village and Small Industries 4801, Capital Outlay on Power Projects	5,00,00,000	...	5,00,00,000
K-11	Capital Expenditure on Energy.	6801, Loans for Power Projects.	12,39,72,00,000	...	12,39,72,00,000
K-12	Internal Debt of the State Government	6003, Internal Debt of the State Government
K-13	Loans to Government Servants etc.	7610, Loans to Government Servants etc.	7,55,24,000	...	7,55,24,000
Total-Industries,Energy and Labour Department.			12,60,77,74,000	...	12,60,77,74,000
Rural Development and Water Conservation Department.					
L-6	Internal Debt of the State Government	6003, Internal Debt of the State Government	...	6,66,67,000	6,66,67,000
L-7	Capital Expenditure on Rural Development	4402, Capital Outlay on Soil and Water Conservation 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 5054, Capital Outlay on Roads and Bridges. 6216, Loans for Housing.	50,44,98,00,000	...	50,44,98,00,000
L-8	Loans to Government Servants etc.	7610, Loans to Government Servants etc.	5,28,00,000	...	5,28,00,000
Total-Rural Development and Water Conservation Department.			50,50,26,00,000	6,66,67,000	50,56,92,67,000

Food, Civil Supplies and Consumer Protection Department.						
M-4	Capital Outlay on Food, Storage and Warehousing	4408,	Capital Outlay on Food, Storage and Warehousing	42,01,15,38,000	...	42,01,15,38,000
M-5	Capital Outlay on other General Economic Services	5475,	Capital Outlay on other General Economic Services	3,72,72,000	...	3,72,72,000
M-6	Loans to Government Servants etc.	7610,	Loans to Government Servants etc.	4,16,80,000	...	4,16,80,000
Total-Food,Civil Supplies and Consumer Protection Department.				42,09,04,90,000	...	42,09,04,90,000
Social Justice and Special Assistance Department.						
N-4	Capital Expenditure on Social Services	{ 4225, Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 4235, Capital Outlay on Social Security and Welfare 6225, Loans for welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		5,89,43,23,000	...	5,89,43,23,000
N-5	Loans to Government Servants, etc	{ 6216, Loans for Housing. 7610, Loans to Government Servants etc.		2,18,34,000	...	2,18,34,000
N-7	District Schemes	4225,	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes,Other Backward Classes and Minorities	1,06,71,30,000	...	1,06,71,30,000
Total-Social Justice and Special Assistance Department.				6,98,32,87,000	...	6,98,32,87,000
Planning Department.						
O-10	Capital Outlay on Other Rural Development	{ 4515, Capital Outlay on Other Rural Development Programmes. 5452, Capital outlay on Tourism.		29,91,38,59,000	...	29,91,38,59,000
O-11	Capital Outlay on Hill Areas.	4551,	Capital Outlay on Hill Areas.	90,50,00,000	...	90,50,00,000
O-12	Investment in General Financial and Trading Institutions.	5465,	Investment in General Financial and Trading Institutions.	5,36,49,000	...	5,36,49,000
O-13	Loans to Government Servants etc.	7610,	Loans to Government Servants etc.	1,39,21,000	...	1,39,21,000

महाराष्ट्र शासन राजपत्र असाधारण भाग अठ, एप्रिल १५, २०१७/चैत्र २५, शके १९३९

(1)	(2)	(3)	(4)	
O-15	District Plan-Mumbai City	<div> 4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education Sports Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandary. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects. 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development 6250, Loans for other Social Services 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries. </div>	Rs.	Rs.
			40,22,88,000	40,22,88,000
O-17	District Plan-Mumabi Subrban	<div> 4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education Sports, Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandary. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects. 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development 6250, Loans for other Social Services 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries. </div>	41,21,68,000	41,21,68,000

O-19	District Plan-Thane	4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education Sports Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandary. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects. 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development 6250, Loans for other Social Services 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries.	97,08,42,000	...	97,08,42,000
		4059, Capital Outlay on Public Works. 4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education Sports Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandary. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects. 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development 6250, Loans for other Social Services 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries.			
O-21	District Plan-Raigad	4059, Capital Outlay on Public Works. 4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education Sports Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandary. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects. 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development 6250, Loans for other Social Services 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries.	49,19,94,000	...	49,19,94,000

(1)	(2)	(3)	(4)	
		4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education Sports Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandary. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects. 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development 6250, Loans for other Social Services 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries.	Rs.	Rs.
O-23	District Plan-Ratnagiri	4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education Sports Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandary. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects. 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development 6250, Loans for other Social Services 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries.	59,76,21,000	...
		4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education Sports Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandary. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects. 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development 6250, Loans for other Social Services 6801, Loans for Power Projects.		Rs.
O-25	District Plan-Sindhudurg	4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education Sports Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandary. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects. 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development 6250, Loans for other Social Services 6801, Loans for Power Projects.	30,39,45,000	...
		4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education Sports Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandary. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects. 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development 6250, Loans for other Social Services 6801, Loans for Power Projects.		Rs.

O-27	District Plan-Pune	6851, Loans for Village and Small Industries.	1,05,22,35,000	...	1,05,22,35,000
		4059, Capital Outlay on Public Works.			
		4202, Capital Outlay on Education Sports Art and Culture.			
		4210, Capital Outlay on Medical and Public Health.			
		4216, Capital Outlay on Housing.			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandary.			
		4405, Capital Outlay on Fisheries.			
		4406, Capital Outlay on Forestry and Wild Life.			
		4425, Capital Outlay on Co-operation			
		4515, Capital Outlay on Other Rural Development Programmes.			
		4702, Capital Outlay on Minor Irrigation			
		4711, Capital Outlay on Flood Control Projects.			
		4851, Capital Outlay on Village and Small Industries.			
		5054, Capital Outlay on Roads and Bridges.			
		6217, Loans for Urban Development			
		6250, Loans for other Social Services			
		6801, Loans for Power Projects.			
		6851, Loans for Village and Small Industries.			
O-29	District Plan-Satara	4059, Capital Outlay on Public Works.	38,69,05,000	...	38,69,05,000
		4202, Capital Outlay on Education Sports Art and Culture.			
		4210, Capital Outlay on Medical and Public Health.			
		4216, Capital Outlay on Housing.			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandary.			
		4405, Capital Outlay on Fisheries.			
		4406, Capital Outlay on Forestry and Wild Life.			
		4425, Capital Outlay on Co-operation			
		4515, Capital Outlay on Other Rural Development Programmes.			
		4702, Capital Outlay on Minor Irrigation			
		4711, Capital Outlay on Flood Control Projects.			
		4851, Capital Outlay on Village and Small Industries.			
		5054, Capital Outlay on Roads and Bridges.			
		6217, Loans for Urban Development			
		6250, Loans for other Social Services			
		6801, Loans for Power Projects.			
		6851, Loans for Village and Small Industries.			

(1)	(2)	(3)	(4)	
		4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education Sports Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandary. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects. 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development 6250, Loans for other Social Services 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries.	Rs.	Rs.
O-31	District Plan-Sangli	4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education Sports Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandary. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects. 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development 6250, Loans for other Social Services 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries.	36,17,04,000	...
		4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education Sports Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandary. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects. 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development 6250, Loans for other Social Services 6801, Loans for Power Projects.		Rs.
O-33	District Plan-Solapur	4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education Sports Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandary. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects. 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development 6250, Loans for other Social Services 6801, Loans for Power Projects.	64,65,68,000	...
		4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education Sports Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandary. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects. 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development 6250, Loans for other Social Services 6801, Loans for Power Projects.		Rs.

O-35	District Plan-Kolhapur	6851, Loans for Village and Small Industries. 4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education Sports Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandary. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects. 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development 6250, Loans for other Social Services 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries. 4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education Sports Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandary. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects. 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development 6250, Loans for other Social Services 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries.	52,22,18,000	...	52,22,18,000
O-37	District Plan-Nashik	4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education Sports Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandary. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects. 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development 6250, Loans for other Social Services 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries.	54,31,88,000	...	54,31,88,000

(1)	(2)	(3)	(4)		
			Rs.	Rs.	Rs.
O-39	District Plan-Dhule	<div>4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education Sports Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandary. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects. 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development 6250, Loans for other Social Services 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries.</div>	25,22,67,000	...	25,22,67,000
O-41	District Plan-Jalgaon	<div>4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education Sports Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandary. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects. 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development 6250, Loans for other Social Services 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries.</div>	99,81,72,000	...	99,81,72,000

O-43	District Plan-Ahmadnagar	4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education Sports Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandary. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects. 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development 6250, Loans for other Social Services 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries.	79,33,65,000	...	79,33,65,000
O-45	District Plan-Nandurbar	4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education Sports Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandary. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects. 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development 6250, Loans for other Social Services 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries.	21,23,73,000	...	21,23,73,000

(1)	(2)	(3)	(4)	
O-47	District Plan-Aurangabad	4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education Sports Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandary. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects. 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development 6250, Loans for other Social Services 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries.	Rs.	Rs.
		4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education Sports Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandary. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects. 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development 6250, Loans for other Social Services 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries.	80,24,08,000	80,24,08,000
O-49	District Plan-Jalna	4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education Sports Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandary. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects. 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development 6250, Loans for other Social Services 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries.	35,56,57,000	35,56,57,000

O-51	District Plan-Parbhani	4059, Capital Outlay on Public Works.	19,37,00,000	...	19,37,00,000
		4202, Capital Outlay on Education Sports Art and Culture.			
		4210, Capital Outlay on Medical and Public Health.			
		4216, Capital Outlay on Housing.			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandary.			
		4405, Capital Outlay on Fisheries.			
		4406, Capital Outlay on Forestry and Wild Life.			
		4425, Capital Outlay on Co-operation			
		4515, Capital Outlay on Other Rural Development Programmes.			
		4702, Capital Outlay on Minor Irrigation			
		4711, Capital Outlay on Flood Control Projects.			
		4851, Capital Outlay on Village and Small Industries.			
		5054, Capital Outlay on Roads and Bridges.			
		6217, Loans for Urban Development			
		6250, Loans for other Social Services			
		6801, Loans for Power Projects.			
		6851, Loans for Village and Small Industries.			
O-53	District Plan-Nanded	4059, Capital Outlay on Public Works.	41,18,01,000	...	41,18,01,000
		4202, Capital Outlay on Education Sports Art and Culture.			
		4210, Capital Outlay on Medical and Public Health.			
		4216, Capital Outlay on Housing.			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandary.			
		4405, Capital Outlay on Fisheries.			
		4406, Capital Outlay on Forestry and Wild Life.			
		4425, Capital Outlay on Co-operation			
		4515, Capital Outlay on Other Rural Development Programmes.			
		4702, Capital Outlay on Minor Irrigation			
		4711, Capital Outlay on Flood Control Projects.			
		4851, Capital Outlay on Village and Small Industries.			
		5054, Capital Outlay on Roads and Bridges.			
		6217, Loans for Urban Development			
		6250, Loans for other Social Services			
		6801, Loans for Power Projects.			
		6851, Loans for Village and Small Industries.			

(1)	(2)	(3)	(4)	
		4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education Sports Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandary. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects. 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development 6250, Loans for other Social Services 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries.	Rs.	Rs.
O-55	District Plan-Beed	4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education Sports Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandary. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects. 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development 6250, Loans for other Social Services 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries.	53,06,71,000	...
		4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education Sports Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandary. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects. 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development 6250, Loans for other Social Services 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries.	Rs.	Rs.
O-57	District Plan-Latur	4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education Sports Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandary. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects. 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development 6250, Loans for other Social Services 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries.	52,19,75,000	...
		4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education Sports Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandary. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects. 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development 6250, Loans for other Social Services 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries.	Rs.	Rs.

O-59	District Plan-Osmanabad	4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education Sports Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandary. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects. 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development 6250, Loans for other Social Services 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries.	43,96,26,000	...	43,96,26,000
O-61	District Plan-Hingoli	4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education Sports Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandary. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects. 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development 6250, Loans for other Social Services 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries.	32,27,75,000	...	32,27,75,000

(1)	(2)	(3)	(4)		
			Rs.	Rs.	Rs.
O-63	District Plan-Nagpur	<div>4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education Sports Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandary. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects. 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development 6250, Loans for other Social Services 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries.</div>	91,66,90,000	...	91,66,90,000
O-65	District Plan-Wardha	<div>4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education Sports Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandary. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects. 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development 6250, Loans for other Social Services 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries.</div>	30,58,10,000	...	30,58,10,000

O-67	District Plan-Bhandara	4059, Capital Outlay on Public Works.	22,67,37,000	...	22,67,37,000
		4202, Capital Outlay on Education Sports Art and Culture.			
		4210, Capital Outlay on Medical and Public Health.			
		4216, Capital Outlay on Housing.			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandary.			
		4405, Capital Outlay on Fisheries.			
		4406, Capital Outlay on Forestry and Wild Life.			
		4425, Capital Outlay on Co-operation			
		4515, Capital Outlay on Other Rural Development Programmes.			
		4702, Capital Outlay on Minor Irrigation			
		4711, Capital Outlay on Flood Control Projects.			
		4851, Capital Outlay on Village and Small Industries.			
		5054, Capital Outlay on Roads and Bridges.			
		6217, Loans for Urban Development			
		6250, Loans for other Social Services			
		6801, Loans for Power Projects.			
		6851, Loans for Village and Small Industries.			
O-69	District Plan-Chandrapur	4059, Capital Outlay on Public Works.	65,05,14,000	...	65,05,14,000
		4202, Capital Outlay on Education Sports Art and Culture.			
		4210, Capital Outlay on Medical and Public Health.			
		4216, Capital Outlay on Housing.			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandary.			
		4405, Capital Outlay on Fisheries.			
		4406, Capital Outlay on Forestry and Wild Life.			
		4425, Capital Outlay on Co-operation			
		4515, Capital Outlay on Other Rural Development Programmes.			
		4702, Capital Outlay on Minor Irrigation			
		4711, Capital Outlay on Flood Control Projects.			
		4851, Capital Outlay on Village and Small Industries.			
		5054, Capital Outlay on Roads and Bridges.			
		6217, Loans for Urban Development			
		6250, Loans for other Social Services			
		6801, Loans for Power Projects.			
		6851, Loans for Village and Small Industries.			

(1)	(2)	(3)	(4)		
			Rs.	Rs.	Rs.
O-71	District Plan-Gadchiroli	<div>4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education Sports Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandary. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects. 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development 6250, Loans for other Social Services 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries.</div>	47,41,15,000	...	47,41,15,000
O-73	District Plan-Gondia	<div>4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education Sports Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandary. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects. 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development 6250, Loans for other Social Services 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries.</div>	26,33,55,000	...	26,33,55,000

O-75	District Plan-Amaravati	4059, Capital Outlay on Public Works.	50,52,80,000	...	50,52,80,000
		4202, Capital Outlay on Education Sports Art and Culture.			
		4210, Capital Outlay on Medical and Public Health.			
		4216, Capital Outlay on Housing.			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandary.			
		4405, Capital Outlay on Fisheries.			
		4406, Capital Outlay on Forestry and Wild Life.			
		4425, Capital Outlay on Co-operation			
		4515, Capital Outlay on Other Rural Development Programmes.			
		4702, Capital Outlay on Minor Irrigation			
		4711, Capital Outlay on Flood Control Projects.			
		4851, Capital Outlay on Village and Small Industries.			
		5054, Capital Outlay on Roads and Bridges.			
		6217, Loans for Urban Development			
		6250, Loans for other Social Services			
		6801, Loans for Power Projects.			
		6851, Loans for Village and Small Industries.			
O-77	District Plan-Akola	4059, Capital Outlay on Public Works.	22,80,77,000	...	22,80,77,000
		4202, Capital Outlay on Education Sports Art and Culture.			
		4210, Capital Outlay on Medical and Public Health.			
		4216, Capital Outlay on Housing.			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandary.			
		4405, Capital Outlay on Fisheries.			
		4406, Capital Outlay on Forestry and Wild Life.			
		4425, Capital Outlay on Co-operation			
		4515, Capital Outlay on Other Rural Development Programmes.			
		4702, Capital Outlay on Minor Irrigation			
		4711, Capital Outlay on Flood Control Projects.			
		4851, Capital Outlay on Village and Small Industries.			
		5054, Capital Outlay on Roads and Bridges.			
		6217, Loans for Urban Development			
		6250, Loans for other Social Services			
		6801, Loans for Power Projects.			
		6851, Loans for Village and Small Industries.			

(1)	(2)	(3)	(4)	
O-79	District Plan-Yavatmal	<div> 4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education Sports Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandary. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects. 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development 6250, Loans for other Social Services 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries. </div>	Rs.	Rs.
			76,78,25,000	...
				76,78,25,000
O-81	District Plan-Buldhana	<div> 4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education Sports Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandary. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects. 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development 6250, Loans for other Social Services 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries. </div>	64,21,25,000	...
				64,21,25,000

O-83	District Plan-Washim	4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education Sports Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandary. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects. 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development 6250, Loans for other Social Services 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries.	10,14,72,000	...	10,14,72,000
O-85	District Plan-Palghar	4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education Sports Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandary. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects. 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development 6250, Loans for other Social Services 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries.	22,06,72,000	...	22,06,72,000
Total-Planning Department.			48,71,55,67,000	...	48,71,55,67,000

(1)	(2)	(3)	(4)		
			Rs.	Rs.	Rs.
Parliamentary Affairs Department.					
P-3	Loans to Government Servants etc. 7610,	Loans to Government Servants etc.	9,49,000	...	9,49,000
	Total-Parliamentary Affairs Department.		9,49,000	...	9,49,000
Housing Department.					
Q-6	Loans to Government Servants etc. 7610,	Loans to Government Servants etc.	40,28,000	...	40,28,000
	Total-Housing Department.		40,28,000	...	40,28,000
Public Health Department.					
R-3	Capital Outlay on Medical and Public Health. 4210,	Capital Outlay on Medical and Public Health.	34,94,00,000	...	34,94,00,000
R-4	Loans to Government Servants etc. 7610,	Loans to Government Servants etc.	42,34,00,000	...	42,34,00,000
	Total-Public Health Department.		77,28,00,000	...	77,28,00,000
Medical Education and Drugs Department.					
S-4	Capital Outlay on Medical and Public Health. 4210,	Capital Outlay on Medical and Public Health.	68,34,00,000	...	68,34,00,000
S-5	Loans to Government Servants etc. 7610,	Loans to Government Servants etc.	5,57,66,000	...	5,57,66,000
	Total-Medical Education and Drugs Department.		73,91,66,000	...	73,91,66,000
Tribal Development Department.					
T-6	Capital Expenditure on Tribal Areas Development Sub Plan.	4059, Capital Outlay on Public Works.	7,98,56,84,000	...	7,98,56,84,000
		4202, Capital Outlay on Education Sports, Art and Culture			
		4210, Capital Outlay on Medical and Public Health.			
		4225, Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes,Other Backward Classes and Minorities.			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandary.			
		4405, Capital Outlay on Fisheries.			
		4406, Capital Outlay on Forestry and Wild Life.			
		4425, Capital Outlay on Co-operation			
		4701, Capital Outlay on Major and Medium Irrigation.			
		4702, Capital Outlay on Minor Irrigation			
		5054, Capital Outlay on Roads and Bridges.			

T-8	Loans for Tribal Area Development Sub-Plan.	7610, Loans to Government Servants etc.	8,46,19,000	...	8,46,19,000
T-10	District Schemes	4225, Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	3,10,59,01,000	...	3,10,59,01,000
Total-Tribal Development Department.			11,17,62,04,000	...	11,17,62,04,000
Environment Department.					
U-5	Loans to Government Servants etc.	7610, Loans to Government Servants etc.	14,51,000	...	14,51,000
Total-Environment Department.			14,51,000	...	14,51,000
Co-operation,Marketing and Textiles Department.					
V-3		4425, Capital Outlay on Co-operation	1,43,07,01,000	...	1,43,07,01,000
		4435, Capital Outlay on Other Agricultural Programmes			
		4851, Capital Outlay on Village and Small Industries.			
		5475, Capital Outlay on other General Economic Services			
V-4	Internal Debt of the State Government	6003, Internal Debt of the State Government 6425, Loans for Co-operation.	...	56,00,00,000	56,00,00,000
V-5	Capital Expenditure on Economic Services	6851, Loans for Village and Small Industries. 7475, Loans for Other General Economic Service	1,18,23,01,000	...	1,18,23,01,000
V-6	Loans to Government Servants etc.	7610, Loans to Government Servants etc.	12,76,70,000	...	12,76,70,000
Total-Co-operation,Marketing and Textiles Department.			2,74,06,72,000	56,00,00,000	3,30,06,72,000
Higher and Technical Education Department.					
W-8	Capital Outlay on Education Sports Art and Culture.	4202, Capital Outlay on Education Sports Art and Culture.	17,50,00,000	...	17,50,00,000
W-9	Loans to Government Servants etc.	7610, Loans to Government Servants etc.	28,41,49,000	...	28,41,49,000
Total-Higher and Technical Education Department.			45,91,49,000	...	45,91,49,000

महाराष्ट्र शासन राजपत्र असाधारण भाग आठ, एप्रिल १५, २०१७/चैत्र २५, शके १९३९

(1)	(2)	(3)	(4)		
			Rs.	Rs.	Rs.
Women and Child Development Department.					
X-3	Capital Expenditure on Social Services	4235, Capital Outlay on Social Security and Welfare	55,68,00,000	...	55,68,00,000
X-4	Loans to Government Servants etc.	7610, Loans to Government Servants etc.	3,26,70,000	...	3,26,70,000
Total-Women and Child Development Department.			58,94,70,000	...	58,94,70,000
Water Supply and Sanitation Department.					
Y-6	Capital Expenditure on Economic and Social Services	4215, Capital Outlay on Water Supply and Sanitation 4402, Capital Outlay on Soil and Water Conservation 6215, Loans for Water Supply And Sanitation	63,82,48,000	5,00,000	63,87,48,000
Y-7	Loans to Government Servants etc.	7610, Loans to Government Servants etc.	1,27,45,000	...	1,27,45,000
Total-Water Supply and Sanitation Department.			65,09,93,000	5,00,000	65,14,93,000
Skill Development and Entrepreneuership Department					
ZA-3	Loans to Government Servants etc.	7610, Loans to Government Servants etc.	22,86,63,000	...	22,86,63,000
Total-Skill Development and Entrepreneuership Department			22,86,63,000	...	22,86,63,000
Maharashtra Legislature Secretariat					
ZC-3	Loans to Government Servants etc.	7610, Loans to Government Servants etc.	85,73,000	...	85,73,000
Total-Maharashtra Legislature Secretariat			85,73,000	...	85,73,000
Tourism and Cultural Affairs Department.					
ZD-5	Capital Outlay on Education Sports Art and Culture.	4202, Capital Outlay on Education Sports Art and Culture.	3,00,00,000	...	3,00,00,000
ZD-6	Loans to Government Servants etc.	7610, Loans to Government Servants etc.	91,53,000	...	91,53,000
Total-Tourism and Cultural Affairs Department.			3,91,53,000	...	3,91,53,000
Minorities Development Department.					
ZE-2	Capital Outlay on Social Security and Welfare	4235, Capital Outlay on Social Security and Welfare	25,50,00,000	...	25,50,00,000
ZE-3	Loans to Government Servants etc.	7610, Loans to Government Servants etc.	46,08,000	...	46,08,000
Total-Minorities Development Department.			25,96,08,000	...	25,96,08,000

Marathi Language Department.					
ZF-4	Capital Outlay on Public Works.	4059, Capital Outlay on Public Works.	3,00,00,000	...	3,00,00,000
ZF-5	Loans to Government Servants etc.	7610, Loans to Government Servants etc.	21,67,000	...	21,67,000
		Total-Marathi Language Department.	3,21,67,000	...	3,21,67,000
		B-Expenditure on Capital Account	3,85,45,27,05,000	1,66,51,77,87,000	5,51,97,04,92,000
		Grand Total	25,73,76,58,04,000	5,18,49,82,65,000	30,92,26,40,69,000